

CENTRAL EUROPE PROGRAMME
2007-2013




Slovenian national Info day
4th Call for proposals



Programme framework and
timeline


JTS CENTRAL EUROPE
PROGRAMME

Namen programov
teritorialnega sodelovanja



Krepitev sodelovanja na:

- čezmejni,
- transnacionalni in
- medregionalni ravni;
- spodbujanje celovitega in teritorialnega pristopa pri reševanju razvojnih problemov,
- trajnostna raba endogenih potencialov območij.



Kaj je transnacionalno
teritorialno sodelovanje?







Koristi sodelovanja



- Izmenjava informacij
- Prenos znanj
- Vzpostavitev skupnih identitet
- Iskanje skupnih rešitev
- Komunikacijska omrežja
- Vzpostavitev trajnega sodelovanja
- Izboljšane medsebojnega zaupanja
- Izboljšanje samozvesti



Pričakovane značilnosti projektov



Transnacionalnost: jasna povezanost s transnacionalnim problemom ali izzivom -rabo endogenih potencialov, skladnost projekta s cilji programa

Celovit pristop: medsektorski pristop in celovit pristop na območje

Inovativen pristop

Učinkovit projektni management

Vidnost in konkretnost rezultatov

Prenosljivost rezultatov, njihov dolgoročen učinek

Obstaja potreba po tovrstnih rezultatih, uporabniki rezultatov so znani




Najpogostejši tipi rezultatov



- Strategije in razvojni koncepti na makroregionalni / regionalni / lokalni ravni
- Vsebinski okviri povezovanja institucij - omrežja
- Scenariji in modeli (klimatske spremembe, naravne nesreče, demografija...)
- Analize pravnih okvirov, SWOT analize za različna področja
- Podatkovne baze
- Nabori dobrih praks
- Priporočila in smernice
- Nabori ukrepov in upravljavski načrti
- Pilotne - testne aktivnosti



CENTRAL EUROPE PROGRAMME AREA




8 EU countries
1 third country

Surface:
Around 1,050,000 km²

Population:
Around 148 million citizens

4 Programme Priorities:

- Innovation
- Accessibility
- Environment
- Competitiveness and attractiveness of cities and regions



PROGRAMME GOALS AND THEMATIC PRIORITIES



- ✓ Strengthening territorial cohesion
- ✓ Promoting internal integration
- ✓ Enhancing competitiveness of Central Europe

Priority 1: Facilitating Innovation across Central Europe


Priority 2: Improving Accessibility of and within Central Europe

Priority 3: Using our Environment Responsibly

Priority 4: Enhancing Competitiveness and Attractiveness of Cities and Regions



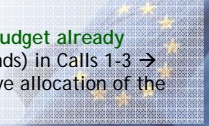
PROGRAMME STATE OF THE ART

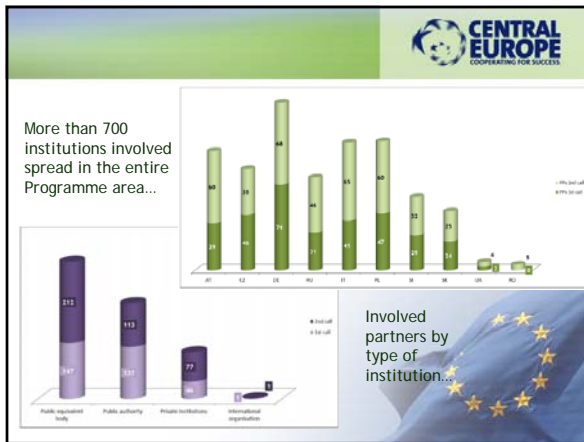


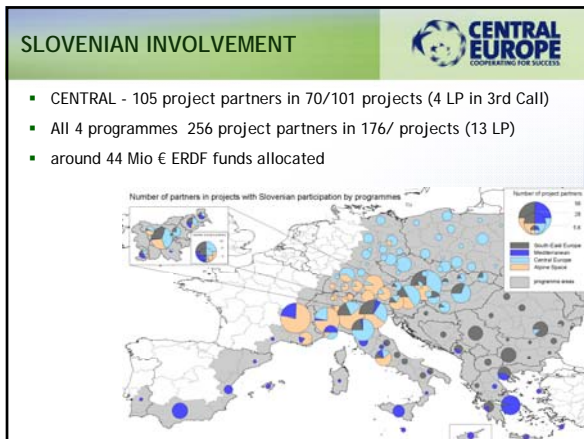
- 3 Calls for Proposals (plus Restricted Call for Strategic Projects) already launched and projects selected and approved for funding
- 94 projects approved along Calls 1-3
 - 1st Call: 29 projects
 - 2nd Call: 37 projects
 - 3rd Call: 28 projects

Restricted Call for Strategic projects: 7 projects approved - currently under negotiation

~ 83 % of the total ERDF Programme budget already allocated (around 192 Mio € ERDF funds) in Calls 1-3 → amounting to ~92 % with the indicative allocation of the Restricted Call for Strategic projects







PROGRAMME IMPLEMENTATION RESULTS OF CALLS 1-3

CENTRAL EUROPE
COOPERATING FOR SUCCESS

	1 st Call	2 nd Call	3 rd Call
No. of applications received	95	179	136
No. of approved projects	29	37	28
Success rate	~ 30 %	~ 20 %	~ 20 %
No. of project partners	325	403	285
Average no. of partners per project	11 partners	11 partners	10 partners
Average project size	2,3 Mio € ERDF	1,95 Mio € ERDF	1,89 Mio € ERDF
Allocated funds	66,8 Mio € ERDF	72,1 Mio € ERDF	52,9 Mio € ERDF

4TH CALL FOR PROPOSALS



- Launch: 10 June 2011
- Closure: 14 October 2011

▪ Restricted to 5 Areas of Intervention:

Priority 1 - Facilitating innovation across Central Europe	Priority 2 - Improving accessibility to, and within, Central Europe
1.3 Fostering knowledge development	2.4 Promoting information and communication technology and alternative solutions for enhancing access
Priority 3 - Using our environment responsibly	Priority 4 - Enhancing competitiveness and attractiveness of cities and region
3.4 Supporting environmentally friendly technologies and activities	4.1 Developing polycentric settlement structures and territorial cooperation 4.3 Capitalising on cultural resources, to make cities and regions more attractive

4TH CALL FOR PROPOSALS



Indicative allocation of ERDF funds: at least 22,5 MEUR ERDF
(might be increased in case funds allocated to projects approved within the previous calls are made available)
 Available ERDF per Priority will be communicated on the CENTRAL EUROPE web site (after approval of OP revision by EU COM)

ERDF availability for the 4th call

Priority	ERDF allocation (revised OP)	Call 1 to 3 ERDF allocation	Strategic call estimated ERDF allocation after cuts	ERDF available for the 4 call
Priority 1	50.202.215,00 €	43.651.981,19 €	2.946.418,55 €	3.603.815,26 €
Priority 2	49.452.879,00 €	37.524.372,37 €	5.756.069,00 €	6.172.437,63 €
Priority 3	75.172.879,00 €	66.055.119,72 €	5.423.238,04 €	3.694.521,24 €
Priority 4	56.122.437,00 €	42.469.584,90 €	4.342.298,40 €	9.310.553,70 €
	230.950.410,00 €	189.701.058,18 €	18.468.023,99 €	22.781.327,83 €

4TH CALL TIME LINE



Application Package 4th Call available on the Programme website (as from launch date of Call)

BASIC PROJECT REQUIREMENTS - PARTNERS



Characteristics of eligible partners:

- National, regional and local public authorities
- Public equivalent bodies
- Private institutions
- International institutions

Minimum partnership requirements:

- At least **three financing partners**,
- From at least **three countries** and
- Being at least **two of the partners located in EU CENTRAL EUROPE regions**

Location of partners/activities:

- Core thematic activities to be implemented **within the CENTRAL EUROPE area**
- If clear benefit for the regions of the CENTRAL EUROPE Programme area, possibility to involve partners/carry out activities **in the EU territory outside the CE cooperation area** (20% flexibility) as well as in **third countries** (10% flexibility)

LEAD PARTNER REQUIREMENTS



Located in the EU CENTRAL EUROPE area*:

- National, regional and local public authorities
- Public Equivalent Bodies
- International Organisations acting under national law
- Private institutions (only for projects submitted under Priority 1)

** for IT and DE assimilated partners can also act as Lead Partners*

PROJECT SIZE, DURATION AND FUNDING



Recommended project size:

1 to 2,5 million EUR total budget

Recommended project duration

Between 24 - 30 months (latest acceptable end date 31 December 2014)

Co-financing rates

Up to 75%: Austria, Germany, Italy
Up to 85%: Czech Republic, Hungary, Poland, Slovakia, Slovenia

Up to 75%: EU partners located outside the EU CENTRAL EUROPE area

RESPECT OF EU POLICIES



Project proposals have to respect:

- Equal opportunities
- Protection and improvement of the environment
- Public procurement rules
- State Aid

(it is not the legal status of the partner but the nature of the activities that it intends to implement that determines whether the State Aid discipline is applicable or not)



INVOLVEMENT OF PRIVATE INSTITUTIONS AS LEAD APPLICANTS



The financial capacity of the private Lead Applicants in Priority 1 projects and its capacity to manage the project budget must be demonstrated :

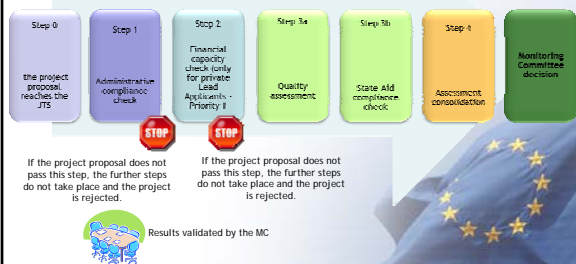
- Additional documents to be submitted, including the filling-in of a **Simplified Financial Statement**;
- Additional **check on their financial capacity** will be performed (criteria as defined in the Application Manual);
- In case of approval, the private Lead Partner will be asked to provide, before the signature of the subsidy contract, proof that a **financial guarantee** is in force.

Please note that in case the Lead Applicant within Priority 1 declares being a Public Equivalent Body, but after the checks on legal status results being a private institution, the project proposal will be considered as **not eligible**.

Get in touch with your Contact Point beforehand!



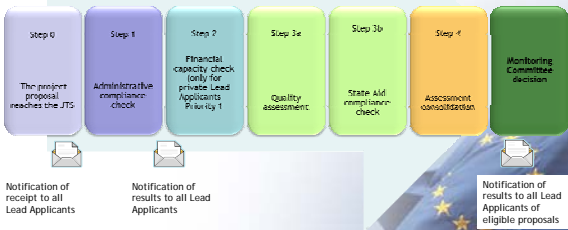
THE EVALUATION PROCESS (1/2)



THE EVALUATION PROCESS (2/2)



Communication to Lead Applicants



APPLICATION FORM - STRUCTURE



- 1- Basic Information
- 2- Project Outline
 - 2.1 Relevance
 - 2.2 Methodology
 - 2.3 Sustainability and Knowledge Management
- 2.4 Partnership
- 2.5. Investment
- 3- Work Plan
- 4- Project Partners
- 5- Project Budget
- 6- Timeline (Visualisation of Work Plan)

SOURCES OF ADDITIONAL INFORMATION



- Operational Programme (OP)
- Application Manual 3rd Call
- Instructions for Applicants:
How to complete the AF
- FAQs



Thank you for your attention!

www.central2013.eu

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